Digitally Signed By

Shamsher Singh Rawat (A P Secretariat)
Tue, Sep 8, 2020 06:21:42 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2020-21 - Budget Release Order for Rs. 1,48,67,000 **/-** (Rupees One crore forty eight lakh sixty seven thousand) as ADDITIONAL FUNDS to Social Welfare Department **-** Orders - Issued

---

FINANCE (FMU-Welfare-I) DEPARTMENT

G.O.Rt.No: 2297 **Dated:08-09-2020**

Read the following:-

1 . G.O.Ms.No.59 , Finance(BG.I)Department , 30-03-2001
2 . G.O.Ms.No.101 , Finance(BG.I)Department , 12-08-2015
3 . G.O.Ms.No.69 , Finance(Budget.I)Department , 14-08-2019
4 . G.O.Ms.No.99 , Finance(CASH AND DEBT Management)Department , 14-08-2019
5 . G.O.Ms.No.145 , Finance(CASH AND DEBT Management)Department , 08-11-2019
6 . G.O.Ms.No.146 , Finance(BG.I)Department , 08-11-2019
7 . G.O.Ms.No.46 , Finance(BG.I)Department , 25-05-2020
8 . G.O.Ms.No.20 , Finance(CASH AND DEBT Management)Department , 19-03-2020
9 . G.O.Ms.No.25 , Finance (Budget.I)Department , 28-03-2020
10 . G.O.Ms.No.28 , Finance(Budget.I)Department , 06-04-2020
11 . G.O.Ms.No.63 , Finance(Budget.I)Department , 03-07-2020
12 . FIN-39027/136/2017, Com. 321722 , Finance (FMU - Welfare.I) Department , 31-08-2020

*****

ORDER:-

In pursuance of the orders issued in references read above, the Director, Social Welfare Department is hereby issued a Budget Release Order For an amount of Rs. 1,48,67,000 **/- (**Rupees One crore forty eight lakh sixty seven thousand**)** as additional funds in relaxation of treasury control and quarterly regulation orders pending provision of funds by obtaining supplementary grants at an appropriate time during the C.F.Y 2020-21 towards the Special Criminal Courts.

(Rs.in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2020-21	Additional Amounts Sanctioned	Amount Reappro -priated	Total Provision in BE 2020-21	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Ri **Procedure of Drawal of Funds:** Detailed Voucher Bill **Drawing Officer:** Concerned DDO									
1	2225018001205170174	V	0.00	4.00	0.00	4.00	0.00	4.00	0.00
2	2225018001205170176	V	0.00	4.00	0.00	4.00	0.00	4.00	0.00
3	2225018001205210219	V	0.00	50.00	0.00	50.00	0.00	50.00	0.00
4	2225018001205260262	V	0.00	4.00	0.00	4.00	0.00	4.00	0.00
5	2225018001205290297	V	0.00	24.00	0.00	24.00	0.00	24.00	0.00
Scheme Name: Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes **Procedure of Drawal of Funds:** Detailed Voucher Bill **Drawing Officer:** Concerned DDO									
6	2225018001205050051	V	0.05	2.95	0.00	3.00	0.05	2.95	0.00
7	2225018001205110111	V	12.00	18.00	0.00	30.00	12.00	11.00	7.00
8	2225018001205110115	V	2.86	4.28	0.00	7.14	3.14	1.28	2.72
9	2225018001205130131	V	13.81	22.38	0.00	36.19	16.19	7.38	12.62
10	2225018001205130133	V	17.75	23.00	0.00	40.75	22.25	3.00	15.50
11	2225018001205130134	V	18.19	23.62	0.00	41.81	21.81	3.62	16.38
12	2225018001205130135	V	14.26	25.48	0.00	39.74	21.74	7.48	10.52
13	2225018001205130138	V	1.62	6.76	0.00	8.38	2.38	4.76	1.24

S.No.	Head of Account	Charged/ Voted	Provision in BE 2020-21	Additional Amounts Sanctioned	Amount Reappro -priated	Total Provision in BE 2020-21	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
14	2225018001205130139	V	6.37	8.26	0.00	14.63	7.63	1.26	5.74
15	2225018001205200201	V	6.50	7.50	0.00	14.00	6.50	3.13	4.37
16	2225018001205240241	V	1.56	7.25	0.00	8.81	1.81	5.57	1.43
17	2225018001205270272	V	1.17	1.83	0.00	3.00	1.17	1.83	0.00
18	2225018001205280281	V	0.50	3.50	0.00	4.00	0.50	3.50	0.00
19	2225018001205280287	V	0.84	1.66	0.00	2.50	0.84	1.66	0.00
20	2225018001205410411	V	1.00	3.00	0.00	4.00	1.00	3.00	0.00
21	2225018001205510511	V	1.00	2.00	0.00	3.00	1.00	1.25	0.75
		Total	**99.48**	**247.47**	**0.00**	**346.95**	**120.01**	**148.67**	**78.27**

The (Social Welfare Secretariat) Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

SHAMSHER SINGH RAWAT

PRINCIPAL FINANCE SECRETARY TO GOVT

To

The Social Welfare Department, AP Secretariat, Velagapudi.

The Finance (BG.I) & (BG.II) Department.

The Director of Treasuries & Accounts, Ibrahimpatnam

The Director Works and Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Accountant General, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

//FORWARDED BY ORDER//

SECTION OFFICER.